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		2020 1 1 -12 31

ㅁ	2,541,573,024.57	2,468,829,903.32	2.95%	2,979,521,934.30
ㅁ	1,891,496,822.12	1,829,101,784.10	3.41%	2,237,437,633.91

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	375,931,661.09	430,595,627.71	355,472,420.76	494,872,615.48
	31,153,883.16	25,938,053.44	7,658,007.59	-2,354,906.17
	29,245,278.88	20,357,615.65	6,273,190.90	2,949,645.60
ㅁ	46,726,492.57	-39,119,204.39	27,501,009.82	180,241,621.97

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15.9% 755.68 33.7% 379.24 138.53

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ـ	2021	2020	ـ
ـ ـ	266	265	0.38%
ـ	10.60%	10.80%	-0.20%
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	105	100	5.00%
	9	10	-10.00%

	8,092,403.61	285,380,073.78	-97.16%
	19,212,988.79	-135,380,073.78	114.19%
	-16,380,110.50	37,704,267.73	-143.44%

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	2021		2021			
	156,526,422.93	6.16%	202,011,941.98	8.18%	-2.02%	
	341,128,546.67	13.42%	331,303,966.32	13.42%	0.00%	
	387,546,884.70	15.25%	373,358,836.62	15.12%	0.13%	
	607,335,305.52	23.90%	660,811,653.85	26.77%	-2.87%	
	6,233,107.12	0.25%	11,205,064.15	0.45%	-0.20%	

	10,866,182.39	0.43%	10,875,958.16	0.44%	-0.01%	‰
	320,805.75	0.01%	629,823.08	0.03%	-0.02%	
	0.00		100,053,888.89	4.05%	-4.05%	9995.00 2022 09
	7,402,985.26	0.29%	8,291,774.64	0.34%	-0.05%	‰
	101,420,611.30	3.99%	0.00	0.00%	3.99%	
	174,553,377.41	6.87%	57,161,800.00	2.32%	4.55%	
	69,858,971.74	2.75%	240,743,044.19	9.75%	-7.00%	‰
	8,817,507.67	0.35%	14,303,685.50	0.58%	-0.23%	
	3,429,825.15	0.13%	9,578,533.56	0.39%	-0.26%	
	136,237,083.59	5.36%	10,887,520.23	0.44%	4.92%	3
	126,553,607.90	4.98%	82,200,971.39	3.33%	1.65%	
	34,693,583.89	1.37%	21,305,938.90	0.86%	0.51%	
	28,609,275.80	1.13%	45,297,484.59	1.83%	-0.70%	
	103,657,023.40	4.08%	2,634,183.52	0.11%	3.97%	9995.00 2022 09
	7,355,548.17	0.29%	4,708,029.37	0.19%	0.10%	

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			3	ơ	1.3mg/m3	‰ (DB12/151-020)	0.64	2.77	
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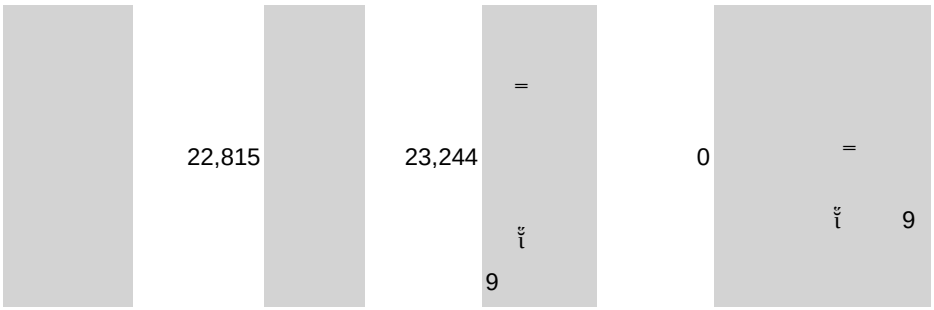
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#		1.18%	8,409,100			8,409,100		
#		1.10%	7,800,000			7,800,000		
#		1.06%	7,534,426			7,534,426		
		1.00%	7,111,232	-212,588,742		7,111,232		
		0.84%	5,994,823			5,994,823		
		0.81%	5,787,178			5,787,178		
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2021 12 31

	2021 12 31	2020 12 31
	156,526,422.93	202,011,941.98
	101,420,611.30	0.00
	174,553,377.41	57,161,800.00

	341,128,546.67	331,303,966.32
	69,858,971.74	240,743,044.19
	8,817,507.67	14,303,685.50
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	1,156,948.81	817,986.15
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	387,546,884.70	373,358,836.62
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٩٥ ٤		
٩٥ ٤	3,429,825.15	9,578,533.56
٩٥ ٤	1,244,439,096.38	1,229,279,794.32
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٩٥	607,335,305.52	660,811,653.85
	6,233,107.12	11,205,064.15
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٩٥	10,866,182.39	0.00
٩٥	118,967,293.72	124,259,635.56
	395,470,233.42	413,644,350.03
	105,240.08	168,384.08

136,256 re W <s2 (830)13.5W <s4 (9(2.)2 (35)]TJ ET q 205.32 729.72 1

	7,402,985.26	0.00
	49,610,112.86	56,048,262.56
	35,352,030.18	35,581,556.39
	92,365,128.30	191,683,707.84
	650,076,202.45	639,728,119.22
	711,123,166.00	711,123,166.00
	-207,107,925.75	-207,107,925.75
	410,071,179.49	410,071,179.49

	173,723,011.36	57,161,800.00
	203,351,285.13	196,142,757.33
	62,090,242.82	168,993,575.18
	7,978,714.35	9,896,168.84
	32,014.96	10,400.00
	269,973,951.73	270,920,246.35
	825,399.19	1,383,326.55
	854,504,377.57	840,783,740.08
	1,212,200,000.00	1,211,200,000.00
	274,074,467.27	306,042,873.12
	3,686,930.15	3,135,003.54
	5,050,282.60	0.00
	48,825,187.56	50,879,761.41
	13,680,396.35	10,742,643.55
	115,374,796.19	9,258,973.61
	1,672,892,060.12	1,591,259,255.23

	2,527,396,437.69	2,432,042,995.31
	126,553,607.90	82,200,971.39
	308,940,792.14	322,015,293.28
	273,196.16	313,904.98
	18,586,611.27	11,665,772.05
	21,596,620.38	28,840,739.19
	63,424,792.35	17,073,458.40
	101,702,559.48	50,000.00
	7,349,358.92	4,674,777.97
	648,427,538.60	466,834,917.26

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	2021	2020
	1,202,006,723.63	1,229,625,466.62
⁞ ‘	1,006,864,736.06	1,028,603,297.17
ษ๊	6,771,385.30	7,484,364.64
	27,352,874.06	18,504,430.43
	96,013,538.18	83,658,673.74
	38,913,658.06	42,218,52 (21)13.3 (8,)2 (52 (

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	13,313,211.87	-68,647,219.42

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	2021	2020

	161,000,000.00	35,558,000.00
	162,350,831.55	36,228,078.83
	21,516,945.55	28,091,767.95
	392,000,000.00	35,558,000.00
	413,516,945.55	63,649,767.95
	-251,166,114.00	-27,421,689.12
		150,000,000.00
	27,305,392.40	
	27,305,392.40	150,000,000.00
	50,000.00	250,000,000.00

	2021	2020
	1,038,800,265.12	989,388,561.79
	20,326.22	335,483.13

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	50,000.00	250,000,000.00
	4,557,272.70	8,075,172.69
	1,430,110.07	27,304,901.09
	6,037,382.77	285,380,073.78
	21,268,009.63	-135,380,073.78
	223,095.01	19,621.12
	-67,860,910.55	70,845,822.72
	108,969,794.76	38,123,972.04
	41,108,884.21	108,969,794.76

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¬ 2,410,000 91,101,478

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10 10 182,202,956

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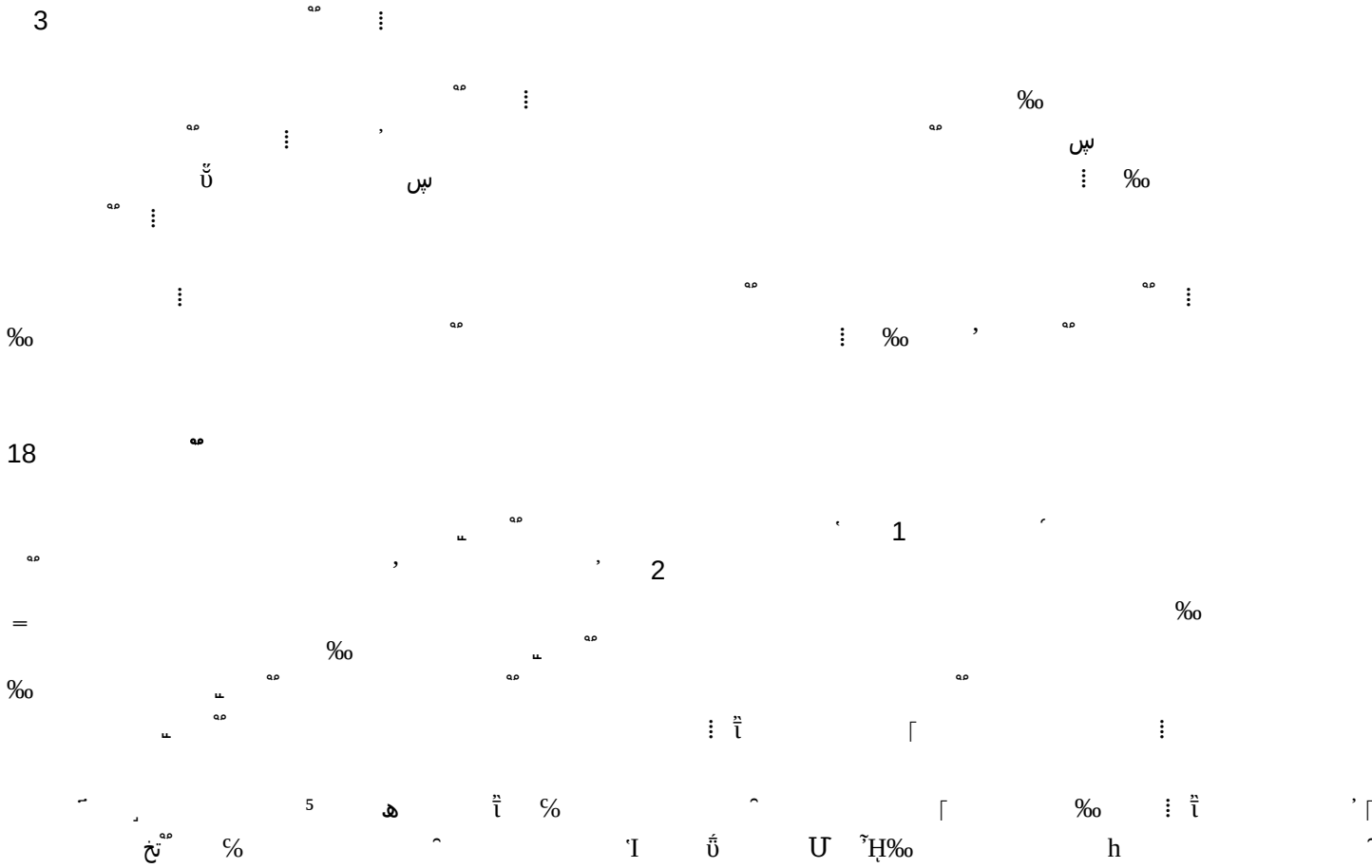
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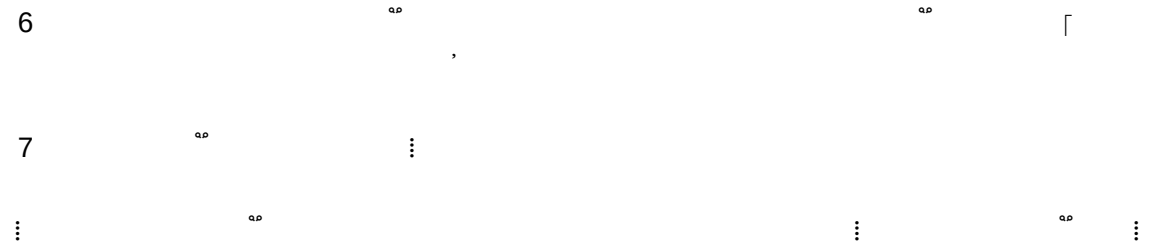
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	2020 12 31		2021 1 1 ‰
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ـﻩ	50,000.00	2,584,183.52	2,634,183.52
		8,291,774.64	8,291,774.64

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	2020 12 31		2021 1 1	

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	2020 12 31	2021 01 01	
	202,011,941.98	202,011,941.98	
	0.00		
	57,161,800.00	57,161,800.00	

	50,000.00	2,634,183.52	2,584,183.52
	4,708,029.37	4,708,029.37	

	0.00	3,675,546.42	3,675,546.42
	50,879,761.41	50,879,761.41	
	10,742,643.55	10,742,643.55	
	9,258,973.61	9,258,973.61	
	1,591,259,255.23	1,594,934,801.65	3,675,546.42
	2,432,042,995.31	2,435,718,541.73	3,675,546.42
	82,200,971.39	82,200,971.39	
	322,015,293.28	322,015,293.28	
	313,904.98	313,904.98	
	11,665,772.05	11,665,772.05	
	28,840,739.19	28,840,739.19	
	17,073,458.40	17,073,458.40	

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	38,856,282.56	38,856,282.56	
	31,114,282.74	31,114,282.74	
	170,024,454.19	172,826,671.91	2,802,217.72
	636,859,371.45	640,534,917.87	3,675,546.42

2020 23 2021 1 1 2030 12 31 15%

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	172,679.89	467,569.42
	156,353,480.52	172,438,701.49
	262.52	29,105,671.07
	156,526,422.93	202,011,941.98
	262.52	29,105,671.07

	2021 12 31	2020 12 31
	262.52	1,800,278.67
		27,305,392.40
	262.52	29,105,671.07

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	101,420,611.30	0.00
	420,611.30	0.00
	101,000,000.00	0.00
	101,420,611.30	

	372,268.66	372,268.66	100.00%	
	474,132.50	474,132.50	100.00%	
	446,400.15	446,400.15	100.00%	
‘	2,306,449.25	2,306,449.25	100.00%	
‼	101,805.67	101,805.67	100.00%	

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	204,292,746.12	55.39%	

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	69,858,971.74	240,149,044.19
	0.00	594,000.00
	69,858,971.74	240,743,044.19

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1	6,793,557.05	77.05%	13,965,786.77	97.64%
1 2	1,705,975.88	19.35%	265,280.82	1.85%
2 3	256,867.51	2.91%	7,410.83	0.05%
3	61,107.23	0.69%	65,207.08	0.46%
	8,817,507.67	--	14,303,685.50	--

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1 1	1,038,982.99
1 2	141,189.10
2 3	20,313.97
3	1,757,250.00
3 4	10,450.00
4 5	1,706,800.00
5	40,000.00
	2,957,736.06

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					2021
		1,700,000.00	3	57.48%	1,700,000.00
		101,933.24	1	3.45%	5,096.66

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	17,070,833.83	8,030,081.22		9,910,456.00		15,190,459.05
پس ‍	290,836.71	157,751.11		47,315.82		401,272.00
پس	4,917,129.56	1,194,907.86		2,211,089.12		3,900,948.30
		2,708,098.12				2,708,098.12

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	1,002.97	1,002.97
	0.00	30,251.61
	2,152,209.61	7,898,064.04
	1,276,612.57	1,649,214.94
	3,429,825.15	9,578,533.56

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2.	21,260,789.94	61,411,605.97	1,673,414.66	9,095,064.16	93,440,874.73
1	21,260,789.94	61,411,605.97	1,673,414.66	9,095,064.16	93,440,874.73

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	3,106,957.22	3,106,957.22
	13,982,915.38	13,982,915.38
	0.00	0.00
	3,116,732.99	3,116,732.99
	3,116,732.99	3,116,732.99
	3,116,732.99	3,116,732.99
	10,866,182.39	10,866,182.39
	10,875,958.16	10,875,958.16

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125,624,089.23	16,923,700.00		11,940,660.57	154,488,449.80

1				9,734.51	9,734.51
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3. ⋮					
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4.	125,624,089.23	16,923,700.00		11,950,395.08	154,498,184.31
1.	18,053,393.90	4,230,925.00		7,944,495.34	30,228,814.24
2.	2,557,208.18	1,692,370.00		1,052,498.17	5,302,076.35
1	2,557,208.18	1,692,370.00		1,052,498.17	5,302,076.35
3. ⋮					
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	442,756,948.01	18,174,116.61				460,931,064.62

	2022 2026	7.02% 9.94% 10.13% 9.93% 4.97%		0%	13.52%

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	168,384.08		63,144.00		105,240.08
		47,231.86	47,231.86		
	168,384.08	47,231.86	110,375.86		105,240.08

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	26,245,995.93	3,936,899.39	29,781,824.33	4,467,273.65
	207,107,925.75	31,066,188.86	207,107,925.75	31,066,188.86
	2,326,278.07	348,941.93	320,625.87	48,093.88
	235,680,199.75	35,352,030.18	237,210,375.95	35,581,556.39

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		21,919,482.35		18,573,501.10
		35,352,030.18		35,581,556.39

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	3,662,658.90		3,662,658.90	10,887,520.23		10,887,520.23
	132,574,424.69		132,574,424.69			
	136,237,083.59		136,237,083.59	10,887,520.23		10,887,520.23

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	126,553,607.90	82,200,971.39

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	221,671,116.19	244,267,217.71
	385,761.83	580,261.15
	5,325,930.51	20,063,083.18
	6,596,556.31	1,580,436.47
	233,979,364.84	266,490,998.51

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	6,100,154.83	13,343,514.53
	21,093,506.44	29,065,669.65
	131,529.86	660,768.89
	408,894.14	801,939.14
	875,190.53	1,425,592.38
	28,609,275.80	45,297,484.59

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	22,541,864.40	27,361,165.54

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		10,875,958.16
	-3,605,544.14	-2,584,183.52
	7,402,985.26	8,291,774.64

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	772,555,653.88	841,289,456.22

EPDM سپ	285,685,511.03			285,685,511.03
TPV سپ	25,196,596.85			25,196,596.85
PVC سپ	131,497,955.62			131,497,955.62
	145,062,154.79			145,062,154.79
	76,765,788.91			76,765,788.91
	28,198,145.94			28,198,145.94
	1,656,872,325.04			1,656,872,325.04
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	449,973,356.91			449,973,356.91
	296,007,070.35			296,007,070.35
	332,754,436.36			332,754,436.36
	361,533,599.89			361,533,599.89
	175,319,685.49			175,319,685.49
	41,284,176.04			41,284,176.04
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	54,001,804.40	46,755,167.61
	18,400,224.03	20,064,087.18
	642,518.07	973,525.47

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3,265,981.70
-17,594.18
247,627.05
6,910,647.76

8,184,999.75
9,046.11
8,194,045.86

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	-10,234,231.95
ف	2,726,117.49
	-1,260,567.03
	3,074,347.23

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	1,938,319.47	4,461,600.22
	3,203,544.87	5,560,021.71
	2,018,025.81	3,686,418.73
	0.00	119,700,000.00
	7,159,890.15	133,408,040.66

	93,440,874.73	96,211,696.10
	3,116,732.99	0.00
	5,302,076.35	5,524,449.15
	110,375.86	21,048.00
	52,425.99	14,044.01
	4,039,710.76	289,505.93
	13,909.98	-207,107,925.75
	4,700,166.25	9,928,015.18
	-661,575.27	-9,765.83
	-3,345,981.25	-2,468,307.36
	-229,526.21	10,658,703.21
	-26,022,021.12	13,626,936.51
	32,149,798.2	-5,995,886.08
	4,182,170.49	-41,030,049.39

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	156,526,160.41	172,906,270.91
	172,679.89	467,569.42
	156,353,480.52	172,438,701.49
	156,526,160.41	172,906,270.91

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	262.52	
	132,305,076.83	
	65,961,001.48	

	33,942,672.21	
	232,209,013.04	--

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	1,533,656.41	1,533,656.41	100.00%	
	372,268.66	372,268.66	100.00%	
	474,132.50	474,132.50	100.00%	
	446,400.15	446,400.15	100.00%	
	2,306,449.25	2,306,449.25	100.00%	

1 1	213,434,115.04
1 2	3,437,963.19
2 3	1,746,136.53
3	1,102,363.24
3 4	1,102,363.24
	219,720,578.00

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‰	14,605,392.82	2,854,090.03			-1,090,189.98	16,369,292.87
	14,605,392.82	2,854,090.03			-1,090,189.98	16,369,292.87

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	1,800.00	1,800.00
	32,752.59	10,000.00
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	12	(⁞)	(⁞)	
2021 1 1	500.00	900.00		1,400.00
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	1,137.63			1,137.63
2021 12 31	1,637.63	900.00		2,537.63

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1 1	32,752.59
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	1,400.00	1,137.63				2,537.63

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	1,517,000,000.00	304,800,000.00	1,212,200,000.00	1,516,000,000.00	304,800,000.00	1,211,200,000.00
	1,517,000,000.00	304,800,000.00	1,212,200,000.00	1,516,000,000.00	304,800,000.00	1,211,200,000.00

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	26,000,000.00					26,000,000.00	
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	895,200,000.00					895,200,000.00	304,800,000.00
	1,211,200,000.00	1,000,000.00				1,212,200,000.00	304,800,000.00

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	157,288,440.04			157,288,440.04
	41,284,176.04			41,284,176.04

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