

300375

2021-039

2021
10 26 2021 2021 11 2
2021
2021 1

1 **35,547.24** **14.58%**
765.80 **80.25%**

1
1.1

2021

566.5 573
17.38% 16.66%

A 2021

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		355,472,420.76	-14.58%	1,161,999,709.56	3.28%
		161,829,456.96	-9.16%	534,108,054.71	20.58%
		70,529,628.06	-9.83%	225,384,450.73	9.57%
		176,570,178.96	19.99%	552,854,786.28	34.31%
		641,005,339.00	-0.08%	1,861,978,145.52	13.99%

A 2021

		6,273,190.90	-82.92%	59,519,037.98	-20.23%
		18,639,007.51	-29.43%	67,518,987.08	5.92%
		7,912,249.06	-45.93%	34,144,766.01	-4.54%
		23,287,360.59	22.19%	105,858,886.79	53.78%
		29,108,045.35	-63.31%	133,479,988.03	-15.02%

1.2

2021

24.48% 2.1%

	2021 7-9				2020 7-9		
	16,182.95	11,903.79	26.44%	-2.70%	17,814.88	12,623.56	29.14%
	7,052.96	4,232.23	39.99%	-5.10%	7,821.56	4,295.07	45.09%
	17,657.02	11,849.64	32.89%	-8.55%	14,715.02	8,617.16	41.44%
	64,100.53	51,531.26	19.61%	-13.04%	64,048.56	43,137.04	32.65%
¹	35,547.24	28,176.60 27,592.87	20.73% 22.38%	-3.75% (-2.1%)	41,616.62	31,427.15	24.48%

1 2021 21

2021 7-9

2

2021

2021

3

2021

1

2

3

2 2018

5

100%

2018-2020

8,000

10,000

12,000

30,000

2021

4

26

2018-2020

21,584.12

2020

450

4,184

6

30

1

2

3

1

1.1

2020

2021

32

206

		2021	1-9	2020	1-9

1

8,000 10,000 12,000
30,000

2.1

2020

2020

7,355.54

2018-2020

21,584.12

2018-2020

30,000.00

8,415.88

71.95%

2020

2020

= 300,000,000.00-

215,841,155.54

300,000,000.00

1,200,000,000.00-

150,857,039.36 =

185,778,338.48

= 185,778,338.48÷4.01=46,328,763

2018	2019		90%
2018-2020			
21,584.12		71.95%	90%
2021	11	12	
		30	
			3
		30	
3			
3.1			
	2021	4	23

2020 2-3

3.2

8,208.05

4,632.88

1		5,070.18	2,861.77
2	()	1,641.61	926.58
3		1,496.26	844.53
4		8,208.05	46,32.88

3.3

2020

2021 11 13